

RPE  
FY 2006

**OFFICE OF THE GOVERNOR  
FEDERAL & OTHER GRANTS PROGRAM  
CAPITOL, 300 SW 10TH AVENUE, STE. 212S, TOPEKA, KS 66612-1590  
FAX: (785) 291-3204**

**PROJECTION OF FINAL EXPENDITURES**

**DUE APRIL 10, 2006**

Name of Subgrantee Organization: \_\_\_\_\_

Grant Project Number: \_\_\_\_\_

1. Grant Award Amount: \_\_\_\_\_

2. Expenditures Reported First **Three** Quarters: \_\_\_\_\_

3. Projected **Fourth** Quarter Expenditures: \_\_\_\_\_

+

4. Total Expenditures: \_\_\_\_\_

=

5. Funds Remaining (line 1 minus line 4): \_\_\_\_\_

Please provide the most accurate information possible. The subgrantee will not be held to these figures if actual 4th quarter expenditures exceed projections. The subgrantee will not be penalized in subsequent year if projections reflect funds remaining at the completion of the grant project period.

For Office of the Governor's Federal and Other Grants Program Use

Rev. 5/05

Entered by: \_\_\_\_\_

Date: \_\_\_\_\_